

These are the corporate indicators, agreed at Cabinet 26 July 2022. These will be reported on a quarterly basis to Cabinet as part of the Councils Performance framework, along with the Housing Strategy projects

Ref	Performance Indicators	Responsible Officer	Actual 2021/22	Actual 2022/23				Target 2023/24
				Q1	Q2	Q3	Q4	
1	Net additional homes provided annually (number could be revised according to LP adoption)	DE	310	Not due	Not due	Not due		720
2	Number of affordable homes delivered	DE	23	7	8			50
3	Numbers housed through Devon Home Choice (tracking)	TH	224	41	45			tracking
4a	Average numbers in temporary accommodation on any one night this quarter:	TH	168	142	140			120
4b	With dependents (inc pregnant women)	TH	61	58	72			44
4c	Single households (including childless couples)	TH	107	84	68			76
5a	Number of new homelessness RELIEF cases this quarter (tracking)	TH	814	169	224			tracking
5b	Number of new homelessness PREVENTION cases this quarter (tracking)	TH	259	72	118			tracking
5c	Number of new homelessness TRIAGE cases this quarter (tracking)	TH	132	39	144			tracking
5d	The % of total cases that were taken at prevention stage	TH	21%	26%	26%			45%
6	Number of families in B&B accommodation longer than 6 weeks this quarter. (N.B 5 is the number at which local government are notified). (Grant)	TH	Q1 4, Q2 7, Q3 7, Q4 0	1	0			2
7	Number of families where Children's Services have a duty to accommodate in temporary accommodation (tracking)	BT	16	18	10			tracking
8	Number of children where Children Services have a duty to accommodate in temporary accommodation	BT	37	40	13			tracking
9	Number of rough sleepers (NI annual survey, tracking)	TH	17	Not due	Not due	Not due		tracking

DE - David Edmondson , TH- Tara Harris, BT - Becky Thompson